

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.  
2021-2022 SCHOOL FINANCIAL REPORT  
SCHOOL\* 0461 OAKRIDGE ELEMENTARY SCHOOL

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REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,513,116	20.90	645,980,386	22.47	6,740,369,455	21.90
STATE/LOCAL (EXCLUDES LOTTERY)	5,728,197	79.10	2,229,417,230	77.53	24,013,872,357	78.03
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	3	0.00	1,314	0.00	22,876,493	0.07
TOTAL	7,241,316	100.00	2,875,398,930	100.00	30,777,118,305	100.00

\* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	8,290	5,761	5,555	3,903,412
OTHER INSTRUCTIONAL PERSONNEL****	2,518	1,575	1,330	1,185,720
CONTRACTED INSTRUCTIONAL SERVICES	248	200	323	116,647
SCHOOL ADMINISTRATION	1,073	768	683	505,290
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	326	354	418	153,655
FOOD SERVICE	517	492	599	243,428
OPERATION AND MAINTENANCE OF PLANT	1,783	1,349	1,138	839,619
OTHER SCHOOL LEVEL SUPPORT SERVICES	623	465	294	293,545
TOTAL SCHOOL COST	15,378	10,964	10,340	7,241,316

\*\* CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

\*\*\* AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

\*\*\*\* INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 203,025,437 OR 1,002 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,988	4,851	4,631	1,547,004
ESOL	6,623	5,378	5,726	423,344
EXCEPTIONAL PROGRAMS	13,010	9,070	8,660	1,933,064
CAREER EDUCATION PROGRAMS	0	3,690	4,518	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	18,581	25,992,314
COMPUTERS HARDWARE AND SOFTWARE	3,113	6,486,472
OTHER INSTRUCTIONAL MATERIALS	30,452	33,379,697
OTHER MATERIALS AND SUPPLIES	101,509	5,891,640

LIBRARY MEDIA MATERIALS 0 424,847

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 48,656 FOR SCHOOL 0461 AND 17,567,079 FOR THE DISTRICT

(2) NO FEFP FUNDED